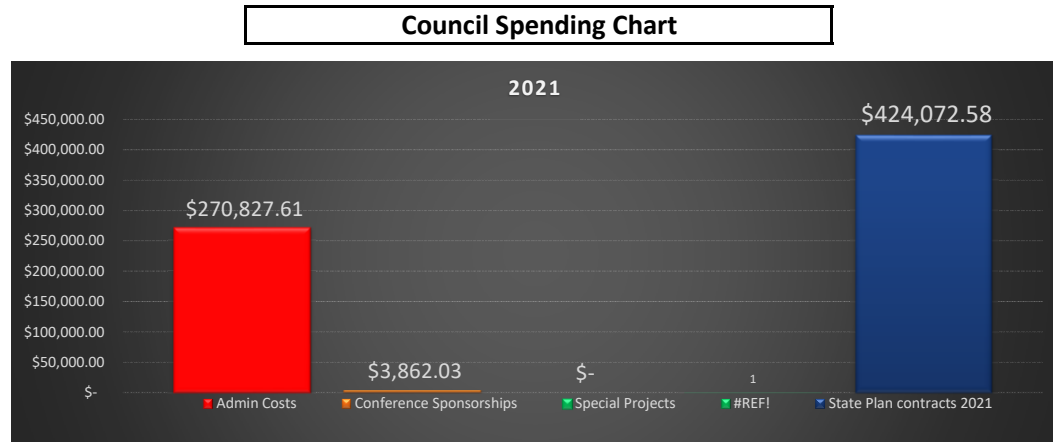
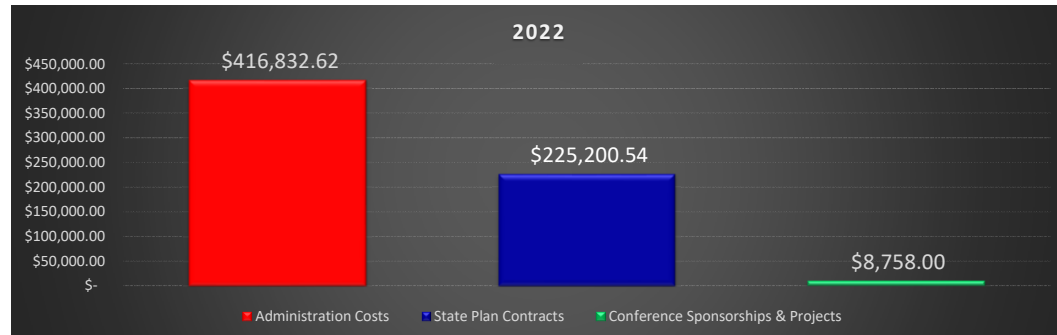


2021	SPENT
Award	\$ 791,800.00
Admin Costs	\$ 270,827.61
DHS Match	\$ (35,000.00)
State Plan contracts 2021	\$ 424,072.58
Conference Sponsorships	\$ 3,862.03
Special Projects	\$ -
Total Spent	\$ 768,684.55
Remaining	\$ 23,115.45



2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 416,832.62
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ 225,200.54
Conference Sponsorships & Projects	\$ 8,758.00
Total Spent	\$ 615,810.16
Remaining	\$ 158,365.84



2023	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 207,619.74
DHS Match	\$ (35,000.00)
State Plan Contracts	
Conference Sponsorships	
Special Projects	\$ -
Total Spent	\$ 172,619.74
Remaining	\$ 601,556.26

